

Project Budget 2024 EWM Treatment for QLIA				
Item Description	Vendor	Units	Unit Cost	Sub Total
Lake consultant	NWRPC	75	\$ 79	\$5,943.75
Chemical Treatment	Schmidt Aquatic			\$61,000.00
Herbicide Concentration Monitor Analysis	SePro	38	\$ 180	\$6,840.00
Herbicide Concentration Shipping UPS Overnight	SePRO	1	\$ 250	250
ERS SubPI pre/post survey	Endangered Resource Services			\$6,712.00
ERS 2024 late season mapping	Endangered Resource Services			\$4,400.00
Lake Consultant EOY Report 2024	NWRPC	25	\$ 79	\$1,981.25
Decontamination Station	Donation Hours			\$2,500.00
Decontamination Station Installment	Donation Hours			\$650.00
QLIA herbicide monitoring - volunteer time	Donations hours	20	\$ 12	(\$240.00)
QLIA herbicide monitoring - watercraft use	Donations Hours	4	\$ 80	(\$320.00)
QLIA grant admin and communications	Donation Hours	75	\$ 12	(\$900.00)
Posting Sinage	Donation Hours			(\$500.00)
Farmers Market	Donation Hours	24	\$ 12	(\$288.00)
Manual hand pulling	Donation Hours	300	\$ 12	(\$3,600.00)
Donation Reel Livin - Volunteer Time	Donation Hours	20	\$ 12	(\$240.00)
QLIA - CBCW Volunteer Time	Donation Hours	125	\$ 12	(\$1,500.00)
Total Project cost Estimate 2024				\$82,689.00